

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 14-03-2018 05:03:47

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2016)**
Selected Project Id : **00079406**
Selected Fund Code : **62000**
Selected Dept. IDs : **ALL**
Selected Outputs : **00089390**

Project Id : 00079406 Third National Communication a	Period :	Jan-Dec (2016)
Output # : 00089390 Third National Communication	Impl. Partner :	02970 National Execution
	Location :	UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 43601 (Thailand - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	289.69	4,425.56	0.00	4,715.25
71305 - Local Consult.-Sht Term-Tech	0.00	37,141.30	0.00	37,141.30
71360 - Local Consult-Security	0.00	761.28	0.00	761.28
71405 - Service Contracts-Individuals	0.00	20,241.41	0.00	20,241.41
71410 - MAIP Premium SC	0.00	45.52	0.00	45.52
71415 - Contribution to Security SC	0.00	773.98	0.00	773.98
71605 - Travel Tickets-International	0.00	1,058.68	0.00	1,058.68
71615 - Daily Subsistence Allow-Intl	0.00	1,479.28	0.00	1,479.28
72115 - Svc Co-Natural Resources & Env	188,525.17	0.00	0.00	188,525.17
72405 - Acquisition of Communic Equip	0.00	1,374.09	0.00	1,374.09
72815 - Inform Technology Supplies	0.00	351.93	0.00	351.93
74105 - Management and Reporting Srvs	7,895.97	0.00	0.00	7,895.97
74110 - Audit Fees	0.00	6,546.00	0.00	6,546.00
74210 - Printing and Publications	0.00	1,364.12	0.00	1,364.12
74598 - Direct Project Costs - GOE	59.35	906.62	0.00	965.97
75705 - Learning costs	1,796.07	2,074.51	0.00	3,870.58
75707 - Learning - subsistence allowan	0.00	2,147.94	0.00	2,147.94
76120 - Unrealized Loss	0.00	2,126.64	0.00	2,126.64
76125 - Realized Loss	0.00	54.65	0.00	54.65
76130 - Unrealized Gain	0.00	-1,528.58	0.00	-1,528.58
76135 - Realized Gain	0.00	-39.57	0.00	-39.57
Total for Fund 62000	198,566.25	81,305.36	0.00	279,871.61
Total for Dept : 43601	198,566.25	81,305.36	0.00	279,871.61
Total for Output : 00089390	198,566.25	81,305.36	0.00	279,871.61
Project Total :	198,566.25	81,305.36	0.00	279,871.61

Signed By : *P. Saiyasitpanich* Date : 19.04.18
 Mr. Phirun Saiyasitpanich / Director
 Climate Change Management and Coordination Division
 Office of Natural Resources and Environmental Policy and Planning

Signed By : *Sutharin Koonphol* Date : 14.03.18
 Ms. Sutharin Koonphol / Programme Specialist / IGSD Unit / UNDP

Combined Delivery Report By Project



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Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2016)**
Selected Project Id : **00079406**
Selected Fund Code : **62000**
Selected Dept. IDs : **ALL**
Selected Outputs : **00089390**

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43601 - Thailand - Central	198,566.25	81,305.36	0.00	279,871.61

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Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2016)
Selected Project Id : 00079406
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00089390

Project/Award: 00079406 Third National Communication a

Period : As at Dec 31, 2016

Output #	00089390	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			1,961.15
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,540.81